

Code	Procurement Plan	PMO End-User	Mode of Procurement	Schedule Of Each Procurement Activity				Estimated Budget			Remarks Brief Description of Program Project	
				Ads Post of ITB/RFQ	Opening Of Bids	Notice of Award	Contract Signing	Source Fund	Total	MOOE		CO
	<b>PART II - EXPENDITURE PROGRAM</b>											
	<b>A. Mayor's Office</b>											
	<b>Maintenance &amp; Other operating expenses</b>											
	Office Supplies Expenses	MO	Shopping	Quarterly					GF	250,000.00		
	Fuel, Gasoline, Oil & Lub. Expenses	MO	Small Value	as needed					GF	500,000.00		
	Other Supplies and Material Expenses	MO	Small Value	Quarterly					GF	200,000.00		
	Environment/Sanitary Services	MO	Public Bidding	April					GF	800,000.00		
	R/M Transportation Equipment	MO	Small Value	as needed					GF	400,000.00		
	Advertising Expenses	MO	Small Value	as needed					GF	50,000.00		
	Printing and Publication Expenses	MO	Small Value	as needed					GF	100,000.00		
	Rent Expenses	MO	Small Value	as needed					GF	150,000.00		
	<b>Capital Outlays</b>											
	Furnitures and Fixtures	MO	Small Value	as needed					GF	150,000.00		
	Information and Communication Technology Equipment	MO	Small Value	as needed					GF	50,000.00		
	Buildings	MO	Public Bidding	as schedule					GF	6,000,000.00		
	Other Structures	MO	Public Bidding	as schedule					GF	2,000,000.00		
	<b>B. Vice-Mayor's Office</b>											
	<b>Maintenance &amp; Other Operating Expenses</b>											
	Office Supplies Expenses	VMO	Shopping	Quarterly					GF	100,000.00		
	Fuel, Gasoline, Oil & Lub. Expenses	VMO	Small Value	as needed					GF	250,000.00		
	Other Supplies and Material Expenses	VMO	Small Value	Quarterly					GF	200,000.00		
	R/M Other Property, Plant & Equipment	VMO	Small Value	as needed					GF	10,000.00		
	R/M Transportation Equipment	VMO	Small Value	as needed					GF	200,000.00		
	Printing and Publication Expenses	VMO	Small Value	as needed					GF	50,000.00		
	Rent Expenses	VMO	Small Value	as needed					GF	50,000.00		
	<b>Capital Outlays</b>											

Municipality of Camlig  
Region : V(BICOL)  
Address : Barangay 2 Camalig, Albay

Position: Administrative Aide IV/Head-BAC Secretariat  
Email: jgu.camalig.bac@gmail.com  
Telephone/Mobile No. 09086289180

Contact Person: Jubet N. Gmito



Account Description	BO	Small Value	as needed	GF	100,000.00
<b>Capital Outlays</b>					
Information and Communication Technology Equipment	BO	Small Value	as needed	GF	100,000.00
Other PPE	BO	Small Value	as needed	GF	50,000.00
<b>Treasurer's Office</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	MTO	Shopping	Quarterly	GF	120,000.00
Accountable Forms Expenses	MTO	Small Value	as needed	GF	400,000.00
Un-accountable Forms Expenses	MTO	Small Value	as needed	GF	50,000.00
Other Supplies and Material Expenses	MTO	Small Value	Quarterly	GF	150,000.00
IT Machinery Equipment	MTO	Small Value	as needed	GF	10,000.00
IT Furnitures and Fixtures	MTO	Small Value	as needed	GF	50,000.00
Printing and Publication Expenses	MTO	Small Value	as needed	GF	80,000.00
<b>Capital Outlays</b>					
Other PPE	MTO	Small Value	as needed	GF	60,000.00
Motor Vehicles	MTO	Small Value	as needed	GF	90,000.00
<b>Municipal Planning and Development</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	MPDO	Shopping	Quarterly	GF	150,000.00
Other Supplies and Material Expenses	MPDO	Small Value	Quarterly	GF	20,000.00
Printing and Publication Expenses	MPDO	Small Value	as needed	GF	100,000.00
<b>Capital Outlays</b>					
Furnitures and Fixtures	MPDO	Small Value	as needed	GF	80,000.00
Information and Communication Technology Equipment	MPDO	Small Value	as needed	GF	50,000.00
Other PPE	MPDO	Small Value	as needed	GF	50,000.00
<b>Municipal Engineering Office</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	MEO	Shopping	Quarterly	GF	150,000.00
Gasoline, Oil & Lub. Expenses	MEO	Small Value	Quarterly	GF	450,000.00
Other Supplies and Material Expenses	MEO	Small Value	as needed	GF	150,000.00
Infrastructure Assets	MEO	Public Bidding	as schedule	GF	4,500,000.00



<b>Maintenance &amp; Other Operating Expenses</b>									
Office Supplies Expenses	MTCHO	Shopping	Quarterly				GF	75,000.00	
Other Supplies and Material Expenses	MTCHO	Public Bidding	Quarterly				GF	200,000.00	
Advertising Expenses	MTCHO	Public Bidding	as needed				GF	100,000.00	
Printing and Publication Expenses	MTCHO	Public Bidding	as needed				GF	150,000.00	
Representation Expenses	MTCHO	Small Value	as needed				GF	50,000.00	
Rent Expenses	MTCHO	Public Bidding	as needed				GF	150,000.00	
Capital Outlays									
Furniture and Fixtures	MTCHO	Small Value	as needed				GF	40,000.00	
Motor Vehicles	MTCHO	Small Value	as needed				GF	90,000.00	
Other PPE	MTCHO	Small Value	as needed				GF	100,000.00	
<b>PART III - SPECIAL PURPOSE APPROPRIATIONS</b>									
<b>I. ECONOMIC DEVELOPMENT FUND</b>									
Social Development	MO	Public Bidding	as schedule				GF	2,481,033.60	
Economic Development	MO	Public Bidding	as schedule				GF	30,500,000.00	
Environment Management	MO	Public Bidding	as schedule				GF	4,000,000.00	
<b>II. GENDER AND DEVELOPMENT PLAN</b>									
<b>Maintenance &amp; Other Operating Expenses</b>									
Training Expenses	MO	Public Bidding	as schedule				GF	3,685,000.00	
Office Supplies Expenses	MO	Shopping	as schedule				GF	101,064.85	
Other Supplies and Material Expenses	MO	Small Value	as schedule				GF	795,000.00	
Fuel, Gasoline, Oil & Lub. Expenses	MO	Small Value	as schedule				GF	50,000.00	
Agricultural Supplies Expenses	MO	Public Bidding	as schedule				GF	230,000.00	
Drugs and Medicines Expenses	MO	Public Bidding	as schedule				GF	300,000.00	
Medical, Dental and Laboratory Supplies	MO	Small Value	as schedule				GF	100,000.00	
Printing and Publication Expenses	MO	Public Bidding	as schedule				GF	300,000.00	
Rent Expenses	MO	Public Bidding	as schedule				GF	220,000.00	
Welfare Goods Expenses	MO	Small Value	as schedule				GF	150,000.00	
Capital Outlays									
Other Structures	MO	Small Value	as schedule				GF	100,000.00	
Other PPE	MO	Small Value	as schedule				GF	100,000.00	
Information and Communication Technology Equipment	MO	Small Value	as schedule				GF	80,000.00	
Office Equipment	MO	Small Value	as schedule				GF	100,000.00	







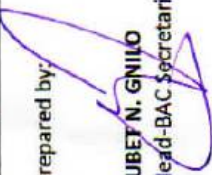


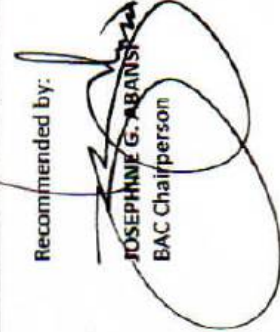
	MAU	Public Bidding	as needed	GF	1,000,000.00
<b>O. MSWDO</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	MSWDO	Shopping	Quarterly	GF	100,000.00
Welfare Goods Expenses	MSWDO	Public Bidding	as needed	GF	3,500,000.00
Fuel, Gasoline, Oil & Lub. Expenses	MSWDO	Small Value	as needed	GF	25,000.00
Other Supplies and Material Expenses	MSWDO	Small Value	Quarterly	GF	50,000.00
Printing and Publication Expenses	MSWDO	Small Value	as needed	GF	75,000.00
Furnitures and Fixtures	MSWDO	Small Value	as needed	GF	100,000.00
Other PPE	MSWDO	Small Value	as needed	GF	100,000.00
<b>P. Municipal Health Office</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	MHO	Shopping	Quarterly	GF	150,000.00
Accountable Forms Expenses	MHO	Small Value	as needed	GF	150,000.00
Non-Accountable Forms Expenses	MHO	Small Value	as needed	GF	50,000.00
Drugs and Medicines	MHO	Public Bidding	Quarterly	GF	4,500,000.00
Medical, Dental & Lab. Sup. Expenses	MHO	Public Bidding	Quarterly	GF	1,200,000.00
Fuel, Gasoline, Oil & Lub. Expenses	MHO	Public Bidding	as needed	GF	500,000.00
Other Supplies and Material Expenses	MHO	Public Bidding	as needed	GF	500,000.00
Environment/Sanitary Services	MHO	Small Value	as needed	GF	100,000.00
R/M Machinery Equipment	MHO	Small Value	as needed	GF	20,000.00
R/M Transportation Equipment	MHO	Public Bidding	as needed	GF	300,000.00
R/M Land and Building	MHO	Small Value	as needed	GF	50,000.00
R/M Other Property, Plant & Equipment	MHO	Small Value	as needed	GF	50,000.00
Printing and Publication Expenses	MHO	Public Bidding	as needed	GF	250,000.00
<b>Capital Outlays</b>					
Furnitures and Fixtures	MHO	Small Value	as needed	GF	200,000.00
Information and Communication					
Technology Equipment	MHO	Small Value	as needed	GF	250,000.00
Other PPE	MHO	Public Bidding	as needed	GF	720,000.00
<b>Q. Office of the Auditor</b>					
<b>Maintenance &amp; Other Operating Expenses</b>					
Office Supplies Expenses	COA	Shopping	Quarterly	GF	50,000.00
Other supplies and Material Expenses	COA	Small Value	Quarterly	GF	30,000.00
Printing and Publication Expenses	COA	Small Value	as needed	GF	10,000.00

	Office Equipments	COA	Small Value	as needed						GF	100,000.00
	<b>R. Office of the Senior Citizen</b>										
	<b>Maintenance &amp; Other Operating Expenses</b>										
	Office Supplies Expenses	OSCA	Shopping	Quarterly						GF	40,000.00
	Other Supplies and Material Expenses	OSCA	Small Value	Quarterly						GF	15,000.00
	Printing and Publication Expenses	OSCA	Small Value	as needed						GF	50,000.00
	<b>Capital Outlays</b>										
	Furnitures and Fixtures	OSCA	Small Value	as needed						GF	70,000.00
	Other Property, Plant & Equipments	OSCA	Small Value	as needed						GF	100,000.00
	<b>S. Economic Enterprise</b>										
	<b>Maintenance &amp; Other Operating Expenses</b>										
	Office Supplies Expenses	MO	Shopping	as needed						GF	30,000.00
	Other Supplies and Material Expenses	MO	Small Value	as needed						GF	30,000.00
	R/M Buildings and Other Structures	MO	Public Bidding	as needed						GF	475,000.00
	R/M Furnitures and Fixtures	MO	Small Value	as needed						GF	10,000.00
	R/M Other Property, Plant & Equipment	MO	Small Value	as needed						GF	10,000.00
	<b>Capital Outlays</b>										
	Information and Communication										
	Technology Equipment	MO	Small Value	as needed						GF	50,000.00
	Other PPE	MO	Small Value	as needed						GF	40,000.00
										<b>Total</b>	<b>103,561,464.47</b>

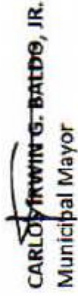
Prepared by:

Recommended by:

  
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 BAC Chairperson

Approved by:

  
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 Municipal Mayor